

# Annual Report 2012 – 13

## Additional information

The Directions (FRD22C) of the Minister for Finance, pursuant to the *Financial Management Act 1994* require a range of information to be prepared in relation to the financial year.

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## Declarations of pecuniary interests

Declarations of pecuniary interests have been duly completed by all relevant PTV officers.

## Shares held by senior PTV officers

No shares are held by a senior PTV officer as nominee or held beneficially in a statutory authority or subsidiary.

## Publications

Details of publications produced by PTV and where the publications can be obtained.

<b>Publication</b>	<b>Produced</b>	<b>How obtained</b>
Annual Report 2011 – 12	September 2012	PTV website <a href="http://ptv.vic.gov.au/about-ptv/ptv-data-and-reports/annual-report/">http://ptv.vic.gov.au/about-ptv/ptv-data-and-reports/annual-report/</a>
Metropolitan Patronage Forecast	March 2013	PTV website <a href="http://ptv.vic.gov.au/about-ptv/ptv-data-and-reports/network-development-plan-metropolitan-rail/">http://ptv.vic.gov.au/about-ptv/ptv-data-and-reports/network-development-plan-metropolitan-rail/</a>
Network Development Plan – Metropolitan Rail	March 2013	PTV website <a href="http://ptv.vic.gov.au/about-ptv/ptv-data-and-reports/network-development-plan-metropolitan-rail/">http://ptv.vic.gov.au/about-ptv/ptv-data-and-reports/network-development-plan-metropolitan-rail/</a>
Doncaster Rail Study Phase One Draft Recommendations Report	March 2013	Doncaster Rail Study website <a href="http://www.doncasterrailstudy.com/publications/">http://www.doncasterrailstudy.com/publications/</a>
Rail Revival: Project Feasibility Summary Report	March 2013	PTV website <a href="http://ptv.vic.gov.au/projects/rail-projects/rail-revival-study-geelong-ballarat-bendigo/">http://ptv.vic.gov.au/projects/rail-projects/rail-revival-study-geelong-ballarat-bendigo/</a>
Rowville Rail Study Stage One Final Report	March 2013	Rowville Rail Study Website <a href="http://www.rowvillerrailstudy.com.au/publications/">http://www.rowvillerrailstudy.com.au/publications/</a>
Track Record issues 51, 52, 53, 54	2012 – 13	<a href="http://ptv.vic.gov.au/about-ptv/ptv-data-and-reports/track-record/">http://ptv.vic.gov.au/about-ptv/ptv-data-and-reports/track-record/</a>
Metropolitan passenger load surveys	2012 – 13	<a href="http://ptv.vic.gov.au/about-ptv/ptv-data-and-reports/passenger-load-surveys/">http://ptv.vic.gov.au/about-ptv/ptv-data-and-reports/passenger-load-surveys/</a>

## Changes in prices, fees, charges, rates and levies charged by PTV

Details of changes in prices, fees, charges, rates and levies charged by PTV.

<b>Title</b>	<b>2012</b>	<b>2013</b>
Nil	\$ Nil	\$ Nil

There were no changes during the 2012 – 2013 financial year from prices, fees, charges, rates and levies charged by PTV other than the indexation of fees and fines published online at [transport.vic.gov.au](http://transport.vic.gov.au).

On 1 January 2013 public transport fares in Victoria increased by an average of 6.8 per cent.

The new fares are contained in the Victorian Fares and Ticketing Manual (myki), the Victorian Fares and Ticketing Manual (General) and the Regional Bus Fares Supplement.

The Victorian Fares and Ticketing Manual (myki) and the Victorian Fares and Ticketing Manual (General) were published in the Government Gazette (numbers S450 and S451 respectively) on 21 December 2012. All three documents are published on the Public Transport Victoria website ([ptv.vic.gov.au/tickets/Victorian-fares-and-ticketing-manual](http://ptv.vic.gov.au/tickets/Victorian-fares-and-ticketing-manual)).

## External reviews

Details of any major external reviews carried out on PTV.

<b>Major review</b>	<b>Conducted by</b>	<b>Purpose</b>	<b>Completed</b>
Financial Audit 2011 – 12	The Victorian Auditor-General's Office	To express an opinion on the financial report required under the <i>Audit Act 1994</i>	September 2012
Fare Evasion on Public Transport	The Victorian Auditor-General's Office	Performance audit undertaken to examine the effectiveness of agencies in managing public transport fare evasion	August 2012
Managing Traffic Congestion	The Victorian Auditor-General's Office	Performance audit to determine whether traffic congestion is being effectively managed	April 2013
Investigation into allegations concerning rail safety in the Melbourne Underground Rail Loop	The Victorian Ombudsman	An investigation into the condition of the safety infrastructure of the Melbourne Underground Rail Loop	October 2012

## Research and development activities

Details of major research and development activities undertaken by PTV.

<b>Major research and development</b>	<b>Conducted by</b>	<b>Purpose</b>
Validation Rate Survey and Patronage estimation	PTV	Quarterly survey on each metropolitan public transport mode to enable quarterly patronage estimation
Fare Evasion and Valid Concession Percentage Survey	Multimodal Solutions	Biannual survey to estimate the rate of fare evasion on each metropolitan mode and on V/Line trains
Passenger Counting Surveys	PTV/Hoban Recruitment	Biannual survey on metropolitan train and tram modes to understand passenger usage and capacity of the network to meet demand in Peak travel periods
Origin Destination Surveys	PTV	Surveys on each metropolitan mode (approx. once every two years on each mode) to understand where, when and why people travel
Customer Satisfaction Monitor	Wallis Research	Quarterly satisfaction monitor of passengers using each metropolitan and regional public transport mode
Public Transport Tracker Research	Nature Research	Quarterly tracking study of metropolitan public transport users which tracks use (current, past and intended) and customer perceptions



## Overseas visits

Details of overseas visits undertaken by PTV, including a summary of the objectives and outcomes of each visit.

<b>Officer</b>	<b>Destination</b>	<b>Objective</b>	<b>Outcome</b>
Chair & Chief Executive	Japan	Meeting with key supplier – NTT Data Corporation	Contract negotiations on Victoria's public transport ticketing system
	China	View high capacity signalling systems	Information gathering and consideration of system alternatives in the development of a high capacity signalling system for Melbourne's metropolitan train network
Chair & Chief Executive	Switzerland	To attend and address the International Association of Public Transport World Congress	Better understanding of international public transport issues and best practice
Director Network Operations	China	Represent Public Transport Victoria as part of an ANZSOG delegation to China	An enhanced understanding of contemporary Chinese culture, politics and institutions, to better understand public decision making within China

## Major promotional, public relations and marketing activities

Details of major promotional, public relations and marketing activities undertaken by PTV to develop community awareness of the services it provides are published in the Annual report.

## Occupational health and safety

Details of assessments and measures undertaken to improve the occupational health and safety of PTV people are published in the Annual report.

## Industrial relations

PTV continues to have a constructive relationship with the Community and Public Sector Union (CPSU) and the Rail, Tram and Bus Union (RTBU) who represent a number of PTV employees.

PTV conducted productive negotiations with the unions to create a PTV Enterprise Agreement following the establishment of PTV in April 2012. The new PTV Enterprise Agreement came into effect on 14 March 2013 following an overwhelming majority of votes in favour of the Agreement.

Additionally, PTV worked closely with unions and employees during an organisation-wide restructure conducted in late 2012.

During the 2012 – 13 financial year, PTV has not had any lost time through industrial disputes.

	<b>Time lost (person days)</b>
Industrial Accidents	0
Industrial Disputes	0

## Committees sponsored by PTV

A list of major committees sponsored by PTV, the purpose of each committee and the extent to which the purpose has been achieved.

Major committee	Purpose	Extent of purpose achieved
PTV Audit and Risk Committee	This Committee assists the PTV Board in fulfilling its responsibilities related to PTV's financial performance and the financial reporting process. The Committee is also responsible for the sign-off of accounting policies, the operation and implementation of PTV's risk management framework and compliance with the various directions and procedures contained in the Standing Directions of the Minister for Finance.	The Committee held six meetings between 1 July 2012 and 30 June 2013 and successfully operated under its Charter that was established during the 2011 – 12 financial year. Amongst other things the Committee oversaw a range of internal audit activities, guided the development of PTV's risk management program and oversaw PTV's financial management compliance.
PTV Health, Safety and Environment Committee	To promote throughout PTV a strong and proactive culture which values health, safety and the environment including by reviewing and monitoring policies and performance in the area.	The Committee held four meetings between 1 July 2012 and 30 June 2013. Consistent with its purpose, the Committee reviewed and monitored PTV's performance and compliance in relation to Occupational Health, Safety and Wellbeing. The Committee also considered developments in safety legislation, focusing on the consequences of these developments for PTV.
PTV Remuneration Committee	To ensure that PTV has coherent remuneration policies and practices which are observed and which enable it to attract and retain appropriate staffing resources.	The Committee held six meetings between 1 July 2012 and 30 June 2013. Matters considered by the Committee included the implementation of PTV's enterprise bargaining agreement and PTV's performance management systems.
Ticketing Advisory Group	To provide oversight and guidance on the roll-out and management of public transport ticketing systems.	The Ticketing Advisory Group held five meetings between 16 January 2013 and 30 June 2013 and in doing so successfully established its Terms of Reference and actively monitored the continued rollout of the myki ticketing system.
Melbourne Underground Rail Loop Emergency Management Advisory Committee	To provide a forum for PTV, DTPLI, Metro Trains Melbourne (MTM), Police and emergency services to meet and discuss emergency management and operational level emergency.	This Committee has allowed stakeholders to progress issues such as the deployment of the Rail Network Emergency Response Vehicles (RNERVs) as well as facilitate progress on ventilation, communications and power isolation issues. The Committee is now chaired by PTV.

Major committee	Purpose	Extent of purpose achieved
CBD Safety Plan, Public Transport Sub-Plan	This is a component of the Melbourne CBD Safety Plan that brings together PTV, DTPLI, police, emergency services, other government departments and the public transport operators. Its purpose is to develop public transport planning options in support of the City of Melbourne CBD Safety Plan objectives relating to evacuation, sheltering and emergency relief. Managing public transport challenges and using public transport solutions are key focal points of this planning approach.	DTPLI has developed the sub-plan, in conjunction with PTV. Elements of the sub-plan are regularly rehearsed in exercises conducted by transport operators.
Revenue Protection Plan Implementation Committee	To provide a forum for PTV, DTPLI and public transport operators to coordinate activities to reduce fare evasion, as agreed in the Network Revenue Protection Plan.	Coordinated approach to revenue protection as the myki rollout progressed. Activities in the plan include intelligence-based deployment of Authorised Officers and joint operations to detect fare evaders.

## Details of all consultancies and contractors

Listed below are contractors who were engaged to provide services to PTV in 2012 – 2013. No consultants were engaged by PTV in 2012 – 13, as defined in FRD22C.

ABIGROUP Contractors Pty Ltd	WLP – Williams Landing Project: Design and Construction Contract	\$32,207,494
Accessory Warehouse	Services to install Mobile Phones in School Buses – Grampians Region	\$67,990
AECOM Australia Pty Ltd	SMREP – South Morang Rail Extension Alliance	\$1,220,646
AECOM Australia Pty Ltd	Impact Assessment Services	\$1,452,867
AECOM Australia Pty Ltd	Intercity Regional Rail Passenger Service Growth Study	\$24,550
AECOM Australia Pty Ltd	Doncaster Rail Study – Work Package B – Integrated Transport and Network Planning	\$58,132
AECOM Australia Pty Ltd	Traction Power for the Northern Group Substation Studies	\$120,879
AECOM Australia Pty Ltd	Torquay Transit Corridor Study – Stage Two	\$77,735
AECOM Australia Pty Ltd	Peer Review of the Project Feasibility Report for the Rail Planning Study	\$43,780
AECOM Australia Pty Ltd	Ballarat West Stabling and Maintenance Facility: Preliminary Design	\$22,325
AECOM Australia Pty Ltd	Services for Regional Rolling Stock	\$34,742
AECOM Australia Pty Ltd	Rolling Stock Procurement Advice	\$64,003
AECOM Australia Pty Ltd	Services for Comeng and Siemens Trains Interior Reconfiguration	\$7,568
AECOM Australia Pty Ltd	Additional Rolling Stock Procurement Advice	\$43,354
AECOM Australia Pty Ltd	Pakenham East Stabling Access Road Options Assessment	\$21,000
Affinitext Inc	Electronic Content Quality Management System Services	\$133,774
Albert Das & Associates Pty Ltd	Wellington Shire Bus Service Review	\$157,550
Allens Arthur Robinson	Provision of Legal Services	\$185,123
Aquenta Consulting Pty Ltd	Provision of Estimating Services for IPD	\$337,173
Aurecon Australia Pty Ltd	Technical Advisory Services	\$2,324,027
Aurecon Australia Pty Ltd	Drawing Management System Works	\$89,814
Aurecon Australia Pty Ltd	Doncaster Rail Study – Work Package C – Engineering & Environmental Investigations	\$213,058
Aurecon Australia Pty Ltd	Preliminary Design, Technical Specifications & Technical Support during Delivery	\$14,976
Aurecon Australia Pty Ltd	Creation of Occupation Layers in PASS Assets	\$1,924

Aurecon Australia Pty Ltd	Redraw of Melbourne Underground Rail Loop Drawing	\$14,750
Aurecon Australia Pty Ltd	VRIOGS 007.2 Development	\$22,184
Barden-Steeldeck Industries Pty Ltd	Thomastown and substation roof and Plumbing	\$1,628
Beethoven Computer Services Pty Ltd	Services for Resolve system	\$30,075
Capire Consulting Group	SMREP – Provision of Audit and Review Services – Stakeholder and Community Engagement	\$6,200
City Of Ballarat	Construction of Bus Stops in Ballarat	\$34,445
City Of Greater Geelong	Bus Shelter – Portarlington Rd/Coppards Rd Bus Stop works	\$17,811
City Of Greater Geelong	New Bus Stop and Removal of old Shelter – 258 Mt Pleasant Rd, Highton	\$17,033
Clayton Utz	Provision of Legal Services	\$132,861
Clicks Recruit (Australia) Pty Ltd	Contract Staff Services	\$7,902,524
Consalter Pty Ltd	Superintendent Works for Echuca Railway Station Carpark	\$11,400
Consalter Pty Ltd	Survey, Design, Plan for South Geelong Train Station Carpark	\$8,500
Consalter Pty Ltd	Survey & Design of Bus Stops at Latrobe Valley, Point Cook, Sunshine, Boronia & Doncaster	\$171,550
Corrs Chambers Westgarth	Provision of Legal Services	\$5,166
Dale Larkin Consulting Pty Ltd	Professional Services for PTV	\$113,940
DBM Consultants Pty Ltd	Post-Implementation Evaluation Surveys for Protective Services Officers	\$33,513
Deloitte Touche Tohmatsu	Digital Train Radio system Independent Project Review	\$45,784
Deloitte Touche Tohmatsu	Security Testing New PTV Website	\$24,090
DLA Piper Australia	Provision of Legal Services	\$234,085
Ernst & Young	Southland Station Retail Analysis	\$91,438
Ernst & Young	Alternative Funding Sources Analysis	\$59,782
Ernst & Young	Provision of Peer Review Services for Procurement Strategy	\$32,727
Ernst & Young	Cost-Benefit Analysis Model – Peer Review	\$22,626
Evans & Peck Pty Ltd	Construction Method Overview	\$38,556
Evans & Peck Pty Ltd	Technical Services	\$265,692



Evans & Peck Pty Ltd	Business Case and Infrastructure Australia Submission Update	\$55,193
Evans & Peck Pty Ltd	Risk Management Support	\$212,743
Evans & Peck Pty Ltd	Constructability Advisory	\$188,147
Evans & Peck Pty Ltd	Procurement Strategy Peer Review	\$9,764
Evans & Peck Pty Ltd	Risk Cost Profile & Interface Management Protocols for Operations & Maintenance	\$20,500
Evans & Peck Pty Ltd	Operations and Management Cost Estimates	\$35,000
Evolve Information Services Pty Ltd	Evolve maintenance support services	\$46,485
Faiveley Transport Australia Ltd	Services for Vigilance Control and Event Recording System	\$3,391,091
Four M Pty Ltd	Specialist Technical Advice on Next Generation Rollingstock Procurement	\$257,252
Freehills	Provision of Legal Services	\$101,049
Funkwerk Information Technologies York Ltd	Supply and Support of a Rail Operations Management System – Timetable and Fleet	\$161,515
Geomatic Technologies Pty Ltd	Customer Experience Performance Regime Audits on Train and Tram Network Assets	\$238,416
GHD Pty Ltd	Redraw of Substation Single Line Diagrams	\$17,538
GHD Pty Ltd	Provision of Fleet Conditions Assessment Services	\$94,800
GHD Pty Ltd	Peer Review of the Benefit Cost Analysis	\$21,412
GHD Pty Ltd	Peer Review of the updated Benefit Cost Analysis	\$30,145
GHD Pty Ltd	Southland Railway Station: Preparation of an updated Architectural Concept Design & consolidated Design Report	\$20,000
GHD Pty Ltd	Environmental Approvals Peer Review	\$8,140
GIRO Inc	Supply and Support of a Rail Operations Management System (ROMS) – Staff Management System	\$76,220
Glassmetal Industries Pty Ltd	Bus Wayfindings Signage for Williams Landing Station	\$3,700
Glassmetal Industries Pty Ltd	WLP – Supply and installation of Signage at Williams Landing Station	\$13,008
Global Contracting Pty Ltd	Installation of Traffic Lights at the intersection Watson Street and Windham Street Wallan	\$137,240
GMR Engineering Services	Works Superintendent – Wallan Traffic Signals	\$24,697

GMR Engineering Services	Koo Wee Rup Shared Footpath – Works Superintendent Services	\$3,445
GMR Engineering Services	Melton Rail Station – Car Park Extension	\$6,968
GMR Engineering Services	Warragul Rail Station and Underpass Project	\$1,842
Golder Associates Pty Ltd	Geotechnical Services	\$2,620,234
Grand Earthworks	Construction of School Bus Interchange at Bendigo South East College	\$39,950
Grand Earthworks	Bus Stop Removal and Replacement at Pollard Drive, Geelong Road Leopold	\$9,512
Grand Earthworks Pty Ltd	Construction of DDA Compliant Bus Stops Metropolitan/Regional	\$513,411
Hays Specialist Recruitment (Australia) Pty Ltd	Contract Staff Services	\$2,632,539
Hi-Lux Technical Services Pty Ltd	SmartBus – Remedial Electrical Works at Epping and Altona	\$8,700
Hi-Lux Technical Services Pty Ltd	Installation of Pillar with Dual Switchboards at SmartBus Site	\$7,960
Hinds Blunden Pty Ltd	OPS Development of a portfolio of detailed and integrated control procedures for the delivery of IPD projects	\$110,241
Hoban Recruitment	Provision of Public Transport Field Survey Services	\$846,243
Hudson Global Resources	Contract Staff Services	\$1,327,939
Hyder Consulting (Australia) Pty Ltd	Mooroolbark Railway Station Car Park – Design Services	\$42,489
Hyder Consulting (Australia) Pty Ltd	DART – SmartBus Thompsons Road Kiss & Ride, Bulleen, Tender Document Preparation and Evaluation	\$7,880
Invensys Rail Systems Australia Ltd	Services for Core Train Control and Monitoring System	\$5,800,000
Invensys Rail Systems Australia Ltd	Services for WestCAD to RFR-PIDS Train Movement Processor Interface	\$68,827
Jemena Electricity Networks (Vic) Ltd	Electricity Connection for Footscray Substation	\$165,533
John Holland Pty Ltd	LRUP – Provision of Design & Construction of Bridge, Civil and Station Works for Laverton Rail Upgrade Project	\$41,020
John Holland Pty Ltd	WRUP – Rail Track and Civil Contract for the Westall Rail Upgrade Project	\$1,890,140
John Holland Pty Ltd	CTMF – Design, Supply, Construction, Certification, Testing and Commissioning of the Craigieburn Train Maintenance Facility	\$8,855,289

John Holland Pty Ltd	SMREP – South Morang Rail Extension Alliance	\$4,096,611
Kaz Group Pty Ltd	Managed IT Support Services at PTV site – 575 Bourke Street	\$593,216
KPMG	Provision of Due Diligence Support Services and Data Room Information Gap Analysis	\$22,727
KPMG	Provision of Commercial Tendering Advisory and Support Services for MBS Project	\$218,382
KPMG	Validation of Foreign Exchange Adjustment	\$8,000
KPMG	Information Technology Assessment and Review Program	\$460,240
Lane Piper Pty Ltd	Calder Park Stabling Stage 1 – Contamination Study on Filled Material	\$38,260
Leighton Contractors Pty Ltd	WRUP – Building & Structure Contract	\$55,097
Lump Sculpture Studio Pty Ltd	GASP – Provision of Public Artwork at Cardinia Road Station	\$360
M & M Services (Aust) Pty Ltd	Roxburgh Park – Signs and Linemarking	\$3,930
Maddocks	Provision of Legal Services	\$43,824
Man Power Security Pty Ltd	Moorabool St Geelong Bus Interchange Provision of Customer Service Personnel	\$33,294
Metis Advisory Pty Ltd	Provision of Transactions Management Services Facilitator for the Metropolitan Bus Services Project	\$368,770
Minter Ellison Lawyers	Provision of Legal Services	\$1,564,397
Monash University	Before and After Study of Lonsdale Street Bus Lane Treatments	\$15,000
Multi-Modal Transport Solutions	Lonsdale St/Exhibition St Traffic and Pedestrian Surveys	\$22,000
Nature Pty Ltd	Provision of Market Research Services	\$46,700
Netratings Australia Pty Ltd	SiteCensus License Agreement	\$15,696
Newcreative Pty Ltd	WLP – Static Time Lapse photography services	\$8,655
NIIT Technologies Pty Ltd	Supplementary Services for Application Maintenance Enhancement and Support	\$354,645
NIIT Technologies Pty Ltd	PASS BUS System Support Services	\$309,501
NIIT Technologies Pty Ltd	PASS BUS Business Analysis Services	\$25,500
NIIT Technologies Pty Ltd	PRS Test Analyst Services	\$131,477
NIIT Technologies Pty Ltd	AMES Coordination Services	\$178,636
NIIT Technologies Pty Ltd	AMES Support Services	\$50,441
NIIT Technologies Pty Ltd	PASS BUS IT Training	\$4,540

Nokia Siemens Networks Australia Pty Ltd	Implementation of a Digital Train Radio System – Capital Project	\$2,574,189
O'Connor Marsden & Associates	Provision of Probity Practitioner Services	\$58,707
O'Donnell Griffin And Laing O'Rourke Electrification JV	Sunbury Electrification Alliance	\$15,309,518
Onset Design Pty Ltd	Drawing Management System Programme of Works	\$282,545
Opus Rail Pty Ltd	Facilities Management Services for the Metro Replacement Program	\$578,702
Opus Rail Pty Ltd	Standard Drawings for VRIOGS 002.6 Lifts	\$2,317
Opus Rail Pty Ltd	Communications Standard Drawings	\$5,534
Opus Rail Pty Ltd	Stations – Provision of Engineering Management Services	\$183,099
Opus Rail Pty Ltd	SISD-BUS: Provision of System Engineering Services, Control Systems	\$273,033
Opus Rail Pty Ltd	Preparation of a Project Feasibility Report for the Rail Revival Study	\$113,900
Opus Rail Pty Ltd	Redraw and Correlate 28 (locations) of Substation Single Line Diagrams – Batch #1	\$79,569
Opus Rail Pty Ltd	WRUP: Technical Advice for Review of GHD's Performance as Lead Design	\$16,120
Opus Rail Pty Ltd	Eaglehawk Epsom Project – Engineering Services – Reconfiguration and Amendments	\$21,323
Opus Rail Pty Ltd	Grovedale Station Project – Engineering Services – Revision of Concept Design	\$15,875
Opus Rail Pty Ltd	Review of overhead sectionalising Diagrams	\$19,500
Opus Rail Pty Ltd	Provision of a resource to support the development of a business case for High Capacity Signalling	\$24,000
Opus Rail Pty Ltd	Project Management Support – Digital Train Radio Project	\$91,800
Opus Rail Pty Ltd	South Geelong Tunnel Preliminary Investigation	\$14,000
Pacific Services Group Pty Ltd	WRUP – Closed Circuit Television, Security and Information and Communications Technology Works	\$89,228
Pacific Services Group Pty Ltd	Replacement of Garrettcom Switches with Hirschmann Edge Switch	\$12,621
Pacific Services Group Pty Ltd	Coolaroo Station Camera and Housing Replacement	\$6,444
Pacific Services Group Pty Ltd	Wendouree station CCTV Re-work	\$16,792
Paffrath Consulting	Design of Donnybrook Railway Station Car Park	\$21,300
Paffrath Consulting	Survey, Design & Documentation for Proposed Bus Stop in Port Arlington Road, Leopold	\$5,200

Paffrath Consulting	Superintendent for the construction of Wandong Railway Station Car Park	\$3,625
Paffrath Consulting	Survey, design and documentation for proposed Bus stop on Geelong Road, Barwon Heads	\$5,690
Paffrath Consulting	Design and Documentation for two proposed bus stop in Berwick	\$6,260
Paffrath Consulting	Proposed fee for implementation of Bus Stop within Point Cook	\$21,580
Paffrath Consulting	Survey, Design and Documentation for proposed Bus Stop in Whitelaw Avenue, Ballarat	\$5,540
Paffrath Consulting	Road Safety Audits of proposed Bus Stops within Point Cook	\$4,000
Parsons Brinckerhoff Australia Pty Ltd	Supply of Demand Forecasting Services for Regional Railway Stations	\$4,998
Parsons Brinckerhoff Australia Pty Ltd	Services for Alignment Alternatives Study	\$361,020
Patrick Kelly Consulting Pty Ltd	Provision of Rail and Tram Strategy and Asset Management Services	\$98,400
Peoples One Victoria Pty Ltd	TCMS Provision of Project Director and Advisory Services	\$29,250
Peracon Pty Ltd	Engagement of Public Transport Control Systems Engineering Resources	\$173,880
Peracon Pty Ltd	Project Systems Engineering Support	\$4,290
Philip Chun Accessibility	Development of an audit toolkit for railway stations	\$32,213
Phillip Boyle & Associates Pty Ltd	Technical Advice on Bus Timetabling and Operations to support Multi-Modal Coordination	\$29,320
Pitcher Partners Consulting Pty Ltd	Sunbury Electrification Project – Financial Advisory Services	\$24,158
Pitcher Partners Consulting Pty Ltd	SMREP - South Morang Rail Extension Alliance Financial Review Services	\$30,260
Pitcher Partners Consulting Pty Ltd	Rail Project Probity Advisory Services	\$6,080
Plexicor Australia	SISD-BUS: Installation of a Bus Tracking System	\$340,588
Plexicor Australia	SmartBus BID replacement at Porter Street	\$6,885
Plexicor Australia	SmartBus Totem Signs including Brail Notice	\$7,150
Plum Communication Pty Ltd	Communications Services	\$47,824
R2A Pty Ltd	Risk Reviews for Tram project	\$6,000
R2A Pty Ltd	DTRS Project Due Diligence Review	\$25,550

R2A Pty Ltd	Major Projects Integration Review	\$21,818
Randstad Pty Ltd	Contract Staff Services	\$879,567
Redback Civil Pty Ltd	Construction of 3 Bus Stops at Avondale Heights	\$11,741
Redback Civil Pty Ltd	Construction of new and decommission of Bus Stops in Benalla	\$47,950
Redback Civil Pty Ltd	Repair to Bus Stop at Caroline Springs and Wantirna South	\$2,995
Redback Civil Pty Ltd	Supply and installation of Solar powered street light – Bus Stop at Nyah	\$14,520
Redback Civil Pty Ltd	Construction of Bus Stop in Langwarrin	\$17,452
Redback Civil Pty Ltd	Whitelaw Ave – Ballarat	\$21,200
Redback Civil Pty Ltd	DDA Bus Stop at Victoria Street Doncaster	\$16,636
Redback Civil Pty Ltd	DDA Bus stop Dorset Road Boronia	\$6,428
Redback Civil Pty Ltd	DDA Bus Stop Wheeler Street – Berwick	\$7,671
Redback Civil Pty Ltd	DDA Bus Stop at Cresthaven Boulevard – Berwick	\$8,633
Redback Civil Pty Ltd	Station St Calder Highway – Kangaroo Flat	\$22,437
Redback Civil Pty Ltd	Construction of Bus Stop at Point Cook Seabrook Blvd – Site 4	\$46,980
Redback Civil Pty Ltd	New Bus Stop Installation Saltwater Promenade Site 8 Point Cook	\$9,200
Redback Civil Pty Ltd	New Bus Stop Installation – Point Cook Road	\$11,900
Rhumb Consulting Pty Ltd	Services for the Automatic Vehicle Monitoring (AVM) Replacement Project	\$365,910
Rhumb Consulting Pty Ltd	Technical Illustrator Services	\$185,875
Rhumb Consulting Pty Ltd	Services for Rail Control Systems	\$394,727
Rhumb Consulting Pty Ltd	Services from Train Information and Reporting Systems	\$309,290
Rhumb Consulting Pty Ltd	Provision of services for Railway Electrical Capacity Modelling	\$28,350
RMAUS Pty Ltd	Services for Rail Control Systems	\$342,375
RMIT University	RMIT Sunbury Station Waiting Room Artwork	\$14,994
RMIT University	Provision of Anti-Graffiti Treatment	\$12,000
Ross Human Directions Limited	Engagement of IT Support Staff	\$228,692
RSM Bird Cameron	Systems Integrity Audit Services	\$277,500
Russell Kennedy Solicitors	Provision of Legal Services	\$23,588

SGS Economics and Planning Pty Ltd	Provision of Economic Planning Services	\$21,091
Siemens Ltd	Support Services for Digital Train Radio System – Capital Project	\$5,380,866
Sign Express	WLP – Supply and Installation of signage at William Landing Station	\$40,537
Sigtec ITS Pty Ltd	Smartbus ICT system	\$1,138,431
Sinclair Knight Merz Pty Ltd	Engagement of Resources for Control & Monitoring Systems Projects	\$173,400
Sinclair Knight Merz Pty Ltd	Supply of Demand Forecasting Services for New Stations at Southland and Allendale Road	\$5,812
Sinclair Knight Merz Pty Ltd	Rowville Rail Line Feasibility Study	\$108,851
Sinclair Knight Merz Pty Ltd	Wider Economic Benefits Appraisal	\$24,607
Sinclair Knight Merz Pty Ltd	VITM Airport Module Update	\$54,093
Sinclair Knight Merz Pty Ltd	Melbourne Airport Land Access Strategy – Key Stakeholder Engagement and document update	\$33,980
Sinclair Knight Merz Pty Ltd	Reviewing Economic Appraisals of Crossrail and the Jubilee Line	\$7,400
Sinclair Knight Merz Pty Ltd	Analysis IPSOS of Survey	\$10,600
Skilled Group Limited	Customer Support Services	\$995,530
Software Escrow & Copyright Agents Pty Ltd	Provision of Escrow Services for Tram Rolling stock	\$1,500
Software Escrow & Copyright Agents Pty Ltd	Provision of Escrow Services for SmartBus ICT System	\$3,550
T J Van Geldermalsen	Peer Review and Economic Analysis Support for the Assessment of the Public Transport Projects	\$6,750
Tactile Australia	Pavement Repairs of Tallangatta Secondary College Bus Interchange	\$28,320
Tactile Australia	Construction of School Bus Interchange at Nullawarre Primary School	\$129,145
Tactile Australia	Construction of School Bus Interchange at Tongala Primary School	\$102,010
Tactile Australia	Construction of Car Park and Bus Interchange Echuca Railway Station	\$456,873
Tactile Australia	Upgrade of Bus Stop at Portarlington Road, Leopold	\$33,930
Tactile Australia	Construction of Bus Stop at Point Cook, Seabrook BVD	\$36,550

Tactile Australia	Construction of Bus Stop at Point Cook, Seabrook BVD – Site 3	\$37,850
Terramatrix	Fire Prevention & Preparation Audit Services	\$82,200
The University Of Melbourne	Integrating mobility on demand in urban transport infrastructures	\$30,000
Tigerspike Pty Ltd	Business requirements evaluation for BTS/NTS/DIVA4	\$24,720
Traffix Group Pty Ltd	DART – Hoddle Street Bus Lanes – Detail Design	\$1,784
Traffix Group Pty Ltd	Metropolitan Bus Qualitative Performance Regime Assessments	\$50,774
Traffix Group Pty Ltd	Preparation of Detailed Design for Bus Stop	\$2,690
Traffix Group Pty Ltd	Melton Planning Scheme Amendment C91 Traffic Engineering Assistance	\$4,127
Transvalue Management Pty Ltd	Provision of Strategic Tender Evaluation Services for the Metropolitan Bus Services Project	\$102,580
United Group Infrastructure Pty Ltd	WRUP – Signalling Works Contract for the Westall Upgrade Project	\$2,265,881
United Group Infrastructure Pty Ltd	Supply of technical support for the RFR PIDS project	\$30,000
United Group Infrastructure Pty Ltd	Engagement of UGL Infrastructure Pty Ltd for supply of SigView-TMP interface System	\$315,933
URS Australia Pty Ltd	Doncaster Rail Study – Work Package A – Overall Project Leader	\$327,141
URS Australia Pty Ltd	Concept of Operations Peer Review	\$30,536
Veitch Lister Consulting Pty Ltd	Supply of Zenith Transport Demand Forecasting Model of Victoria	\$293,558
Veitch Lister Consulting Pty Ltd	Demand model runs for revised business case	\$49,000
Wallis Consulting Group Pty Ltd	Provision of Services to deliver the Customer Satisfaction Monitor Program	\$533,141
Worleyparsons Services Pty Limited	Caroline Springs Design Services Contract	\$6,300
Worleyparsons Services Pty Limited	Construction Support Services for GASP Project at Lynbrook and Cardinia Station	\$187,863
Yarra Valley Water Ltd	Kalman Park Sewerage Pumping Station Construction	\$131,818