PTV 2013 – 2013 Annual Report – Additional Information

The Directions (FRD22C) of the Minister for Finance, pursuant to the *Financial Management Act 1994* require a range of information to be prepared in relation to the financial year.

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Table of Contents

[Declarations of pecuniary interests 3](#_Toc364253905)

[Shares held by senior PTV officers 4](#_Toc364253906)

[Publications 5](#_Toc364253907)

[Changes in prices, fees, charges, rates and levies 6](#_Toc364253908)

[External reviews 7](#_Toc364253909)

[Research and development activities 9](#_Toc364253910)

[Overseas visits 10](#_Toc364253911)

[Major promotional, public relations and marketing activities 11](#_Toc364253912)

[Occupational health and safety 12](#_Toc364253913)

[Industrial relations 13](#_Toc364253914)

[Committees sponsored by PTV 14](#_Toc364253915)

[Details of all consultancies and contractors 16](#_Toc364253916)

## Declarations of pecuniary interests

Declarations of pecuniary interests have been duly completed by all relevant PTV officers.

## Shares held by senior PTV officers

No shares are held by a senior PTV officer as nominee or held beneficially in a statutory authority or subsidiary.

## Publications

Details of publications produced by PTV and where the publications can be obtained

|  |  |  |
| --- | --- | --- |
| Publication  | Produced | How obtained |
| Annual Report 2011-12Metropolitan Patronage ForecastNetwork Development Plan – Metropolitan RailDoncaster Rail Study Phase One Draft Recommendations ReportRail Revival: Project Feasibility Summary ReportRowville Rail Study Stage One Final ReportTrack Record issues 51, 52, 53, 54Metropolitan passenger load surveys: | September 2012March 2013March 2013March 2013March 2013March 20132012-132012-13 | [PTV website](http://ptv.vic.gov.au/about-ptv/ptv-data-and-reports/annual-report/)<http://ptv.vic.gov.au/about-ptv/ptv-data-and-reports/annual-report/>[PTV website](http://ptv.vic.gov.au/about-ptv/ptv-data-and-reports/network-development-plan-metropolitan-rail/)<http://ptv.vic.gov.au/about-ptv/ptv-data-and-reports/network-development-plan-metropolitan-rail/>[PTV website](http://ptv.vic.gov.au/about-ptv/ptv-data-and-reports/network-development-plan-metropolitan-rail/)<http://ptv.vic.gov.au/about-ptv/ptv-data-and-reports/network-development-plan-metropolitan-rail/> [Doncaster Rail Study website](http://www.doncasterrailstudy.com/publications/)<http://www.doncasterrailstudy.com/publications/>[PTV website](http://ptv.vic.gov.au/projects/rail-projects/rail-revival-study-geelong-ballarat-bendigo/)<http://ptv.vic.gov.au/projects/rail-projects/rail-revival-study-geelong-ballarat-bendigo/>[Rowville Rail Study Website](http://www.rowvillerailstudy.com.au/publications/)<http://www.rowvillerailstudy.com.au/publications/><http://ptv.vic.gov.au/about-ptv/ptv-data-and-reports/track-record/><http://ptv.vic.gov.au/about-ptv/ptv-data-and-reports/passenger-load-surveys/> |

## Changes in prices, fees, charges, rates and levies

Details of changes in prices, fees, charges, rates and levies charged by PTV

|  |  |  |
| --- | --- | --- |
| Title | 2012 | 2013 |
| Nil | $ Nil | $ Nil |

There were no changes during the 2012-2013 financial year from prices, fees, charges, rates and levies charged by PTV other than the indexation of fees and fines published online at [transport.vic.gov.au](http://transport.vic.gov.au).

On 1 January 2013 public transport fares in Victoria increased by an average of 6.8 per cent.

The new fares are contained in the Victorian Fares and Ticketing Manual (myki), the Victorian Fares and Ticketing Manual (General) and the Regional Bus Fares Supplement.

The Victorian Fares and Ticketing Manual (myki) and the Victorian Fares and Ticketing Manual (General) were published in the Government Gazette (numbers S450 and S451 respectively) on 21 December 2012. All three documents are published on the Public Transport Victoria website (ptv.vic.gov.au/tickets/Victorian-fares-and-ticketing-manual).

## External reviews

Details of any major external reviews carried out on PTV

|  |  |  |  |
| --- | --- | --- | --- |
| Major review | Conducted by | Purpose | Completed |
| Financial Audit 2011-12 | The Victorian Auditor-General’s Office | To express an opinion on the financial report required under the Audit Act 1994  | September 2012 |
| Fare Evasion on Public Transport | The Victorian Auditor-General’s Office | Performance audit undertaken to examine the effectiveness of agencies in managing public transport fare evasion  | August 2012 |
| Managing Traffic Congestion | The Victorian Auditor-General’s Office | Performance audit to determine whether traffic congestion is being effectively managed | April 2013 |
| Investigation into allegations concerning rail safety in the Melbourne Underground Rail Loop | The Victorian Ombudsman | An investigation into the condition of the safety infrastructure of the Melbourne Underground Rail Loop | October 2012 |

## Research and development activities

Details of major research and development activities undertaken by PTV

|  |  |  |
| --- | --- | --- |
| Major research and development | Conducted by | Purpose |
| Validation Rate Survey and Patronage estimation | PTV | Quarterly survey on each metropolitan public transport mode to enable quarterly patronage estimation |
| Fare Evasion and Valid Concession Percentage Survey | Multimodal Solutions | Biannual survey to estimate the rate of fare evasion on each metropolitan mode and on V/Line trains |
| Passenger Counting surveys | PTV / Hoban Recruitment | Biannual survey on metropolitan train and tram modes to understand passenger usage and capacity of the network to meet demand in Peak travel periods |
| Origin Destination Surveys | PTV | Surveys on each metropolitan mode (approx. once every two years on each mode) to understand where, when and why people travel |
| Customer Satisfaction Monitor  | Wallis Research | Quarterly satisfaction monitor of passengers using each metropolitan and regional public transport mode |
| Public Transport Tracker Research | Nature Research | Quarterly tracking study of metropolitan public transport users which tracks use (current, past and intended) and customer perceptions |

## Overseas visits

Details of overseas visits undertaken by PTV, including a summary of the objectives and outcomes of each visit

|  |  |  |  |
| --- | --- | --- | --- |
| Officer | Destination | Objective | Outcome |
| Chair & Chief Executive | JapanChina | Meeting with key supplier-NTT Data CorporationView high capacity signalling systems. | Contract negotiations on Victoria’s public transport ticketing system.Information gathering and consideration of system alternatives in the development of a high capacity signalling system for Melbourne’s metropolitan train network. |
| Chair & Chief Executive | Switzerland | To attend and address the International Association of Public Transport World Congress. | Better understanding of international public transport issues and best practice. |
| Director Network Operations | China | Represent Public Transport Victoria as part of an ANZSOG delegation to China. | An enhanced understanding of contemporary Chinese culture, politics and institutions, to better understand public decision making within China. |

## Major promotional, public relations and marketing activities

Details of major promotional, public relations and marketing activities undertaken by PTV to develop community awareness of the services it provides are published in the Annual report.

## Occupational health and safety

Details of assessments and measures undertaken to improve the occupational health and safety of PTV people are published in the Annual report.

## Industrial relations

PTV continues to have a constructive relationship with the Community and Public Sector Union (CPSU) and the Rail, Tram and Bus Union (RTBU) who represent a number of PTV employees.

PTV conducted productive negotiations with the unions to create a PTV Enterprise Agreement following the establishment of PTV in April 2012. The new PTV Enterprise Agreement came into effect on 14 March 2013 following an overwhelming majority of votes in favour of the Agreement.

Additionally, PTV worked closely with unions and employees during an organisation-wide restructure conducted in late 2012.

During the 2012-13 financial year, PTV has not had any lost time through industrial disputes.

|  |  |
| --- | --- |
|  | Time lost (person days) |
| Industrial Accidents | 0 |
| Industrial Disputes | 0 |

## Committees sponsored by PTV

A list of major committees sponsored by PTV, the purpose of each committee and the extent to which the purpose has been achieved

|  |  |  |
| --- | --- | --- |
| Major committee | Purpose | Extent of purpose achieved |
| PTV Audit and Risk Committee | This Committee assists the PTV Board in fulfilling its responsibilities related to PTV’s financial performance and the financial reporting process. The Committee is also responsible for the sign-off of accounting policies, the operation and implementation of PTV’s risk management framework and compliance with the various directions and procedures contained in the Standing Directions of the Minister for Finance. | The Committee held six meetings between 1 July 2012 and 30 June 2013 and successfully operated under its Charter that was established during the 2011-12 financial year. Amongst other things the Committee oversaw a range of internal audit activities, guided the development of PTV's risk management program and oversaw PTV's financial management compliance. |
| PTV Health, Safety andEnvironment Committee | To promote throughout PTV a strong and proactive culture which values health, safety and the environment including by reviewing and monitoring policies and performance in the area. | The Committee held four meetings between 1 July 2012 and 30 June 2013. Consistent with its purpose, the Committee reviewed and monitored PTV's performance and compliance in relation to Occupational Health, Safety and Wellbeing. The Committee also considered developments in safety legislation, focusing on the consequences of these developments for PTV. |
| PTV RemunerationCommittee | To ensure that PTV has coherent remuneration policies and practices which are observed and which enable it to attract and retain appropriate staffing resources. | The Committee held six meetings between 1 July 2012 and 30 June 2013. Matters considered by the Committee included the implementation of PTV's enterprise bargaining agreement and PTV's performance management systems. |
| Ticketing Advisory Group | To provide oversight and guidance on the roll-out and management of public transport ticketing systems. | The Ticketing Advisory Group held five meetings between 16 January 2013 and 30 June 2013 and in doing so successfully established its Terms of Reference and actively monitored the continued rollout of the myki ticketing system. |
| Melbourne UndergroundRail Loop Emergency Management AdvisoryCommittee | To provide a forum for PTV, DTPLI, Metro Trains Melbourne (MTM), Police and emergency services to meet and discuss emergency management and operationallevel emergency | This Committee has allowed stakeholders to progress issues such as the deployment of the Rail Network Emergency Response Vehicles (RNERVs) as well as facilitate progress on ventilation, communications and power isolation issues. The Committee is now chaired by PTV. |
| CBD Safety Plan, PublicTransport Sub-Plan | This is a component of the Melbourne CBD Safety Plan that brings together PTV, DTPLI, police, emergency services, other government departments and the public transport operators. Itspurpose is to develop public transport planning options in support of the City of Melbourne CBD Safety Plan objectives relating to evacuation, sheltering and emergency relief. Managing public transport challenges and using public transport solutions are key focal points of this planning approach. | DTPLI has developed the sub-plan, in conjunction with PTV. Elements of the sub-plan are regularly rehearsed in exercises conducted by transport operators. |
| Revenue Protection Plan Implementation Committee | To provide a forum for PTV, DTPLI and public transport operators to coordinate activities to reduce fare evasion, as agreed in the Network Revenue Protection Plan. | Coordinated approach to revenue protection as the myki rollout progressed. Activities in the plan include intelligence-based deployment of Authorised Officers and joint operations to detect fare evaders.  |

## Details of all consultancies and contractors

Listed below are contractors who were engaged to provide services to PTV in 2012-2013. No consultants were engaged by PTV in 2012-13, as defined in FRD22C,

|  |  |  |
| --- | --- | --- |
| Contractor engaged | Services provided | Expenditure committed |
| ABIGROUP Contractors Pty Ltd | WLP - Williams Landing Project: Design and Construction Contract  | $32,207,494 |
| Accessory Warehouse | Services to install Mobile Phones in School Buses - Grampians Region | $67,990 |
| AECOM Australia Pty Ltd | SMREP - South Morang Rail Extension Alliance | $1,220,646 |
| AECOM Australia Pty Ltd | Impact Assessment Services | $1,452,867 |
| AECOM Australia Pty Ltd | Intercity Regional Rail Passenger Service Growth Study | $24,550 |
| AECOM Australia Pty Ltd | Doncaster Rail Study - Work Package B - Integrated Transport and Network Planning | $58,132 |
| AECOM Australia Pty Ltd | Traction Power for the Northern Group Substation Studies | $120,879 |
| AECOM Australia Pty Ltd | Torquay Transit Corridor Study - Stage Two | $77,735 |
| AECOM Australia Pty Ltd | Peer Review of the Project Feasibility Report for the Rail Planning Study | $43,780 |
| AECOM Australia Pty Ltd | Ballarat West Stabling and Maintenance Facility: Preliminary Design | $22,325 |
| AECOM Australia Pty Ltd | Services for Regional Rolling Stock | $34,742 |
| AECOM Australia Pty Ltd | Rolling Stock Procurement Advice | $64,003 |
| AECOM Australia Pty Ltd | Services for Comeng and Siemens Trains Interior Reconfiguration | $7,568 |
| AECOM Australia Pty Ltd | Additional Rolling Stock Procurement Advice | $43,354 |
| AECOM Australia Pty Ltd | Pakenham East Stabling Access Road Options Assessment | $21,000 |
| Affinitext Inc | Electronic Content Quality Management System Services | $133,774 |
| Albert Das & Associates Pty Ltd | Wellington Shire Bus Service Review | $157,550 |
| Allens Arthur Robinson | Provision of Legal Services | $185,123 |
| Aquenta Consulting Pty Ltd | Provision of Estimating Services for IPD | $337,173 |
| Aurecon Australia Pty Ltd | Technical Advisory Services | $2,324,027 |
| Aurecon Australia Pty Ltd | Drawing Management System Works | $89,814 |
| Aurecon Australia Pty Ltd | Doncaster Rail Study - Work Package C - Engineering & Environmental Investigations | $213,058 |
| Aurecon Australia Pty Ltd | Preliminary Design, Technical Specifications & Technical Support during Delivery | $14,976 |
| Aurecon Australia Pty Ltd | Creation of Occupation Layers in PASS Assets | $1,924 |
| Aurecon Australia Pty Ltd | Redraw of Melbourne Underground Rail Loop Drawing | $14,750 |
| Aurecon Australia Pty Ltd | VRIOGS 007.2 Development  | $22,184 |
| Barden-Steeldeck Industries Pty Ltd | Thomastown and substation roof and Plumbing | $1,628 |
| Beethoven Computer Services Pty Ltd | Services for Resolve system | $30,075 |
| Capire Consulting Group | SMREP - Provision of Audit and Review Services – Stakeholder and Community Engagement | $6,200 |
| City Of Ballarat | Construction of Bus Stops in Ballarat | $34,445 |
| City Of Greater Geelong | Bus Shelter - Portarlington Rd/Coppards Rd Bus Stop works | $17,811 |
| City Of Greater Geelong | New Bus Stop and Removal of old Shelter - 258 Mt Pleasant Rd, Highton | $17,033 |
| Clayton Utz | Provision of Legal Services | $132,861 |
| Clicks Recruit (Australia) Pty Ltd | Contract Staff Services | $7,902,524 |
| Consalter Pty Ltd | Superintendent Works for Echuca Railway Station Carpark | $11,400 |
| Consalter Pty Ltd | Survey, Design, Plan for South Geelong Train Station Carpark | $8,500 |
| Consalter Pty Ltd | Survey & Design of Bus Stops at Latrobe Valley, Point Cook, Sunshine, Boronia & Doncaster | $171,550 |
| Corrs Chambers Westgarth | Provision of Legal Services | $5,166 |
| Dale Larkin Consulting Pty Ltd | Professional Services for PTV | $113,940 |
| DBM Consultants Pty Ltd | Post-Implementation Evaluation Surveys for Protective Services Officers | $33,513 |
| Deloitte Touche Tohmatsu | Digital Train Radio system Independent Project Review | $45,784 |
| Deloitte Touche Tohmatsu | Security Testing New PTV Website | $24,090 |
| DLA Piper Australia | Provision of Legal Services | $234,085 |
| Ernst & Young | Southland Station Retail Analysis | $91,438 |
| Ernst & Young | Alternative Funding Sources Analysis | $59,782 |
| Ernst & Young | Provision of Peer Review Services for Procurement Strategy | $32,727 |
| Ernst & Young | Cost-Benefit Analysis Model - Peer Review | $22,626 |
| Evans & Peck Pty Ltd | Construction Method Overview | $38,556 |
| Evans & Peck Pty Ltd | Technical Services | $265,692 |
| Evans & Peck Pty Ltd | Business Case and Infrastructure Australia Submission Update  | $55,193 |
| Evans & Peck Pty Ltd | Risk Management Support | $212,743 |
| Evans & Peck Pty Ltd | Constructability Advisory | $188,147 |
| Evans & Peck Pty Ltd | Procurement Strategy Peer Review | $9,764 |
| Evans & Peck Pty Ltd | Risk Cost Profile & Interface Management Protocols for Operations & Maintenance | $20,500 |
| Evans & Peck Pty Ltd | Operations and Management Cost Estimates | $35,000 |
| Evolve Information Services Pty Ltd | Evolve maintenance support services | $46,485 |
| Faiveley Transport Australia Ltd | Services for Vigilance Control and Event Recording System | $3,391,091 |
| Four M Pty Ltd | Specialist Technical Advice on Next Generation Rollingstock Procurement | $257,252 |
| Freehills | Provision of Legal Services | $101,049 |
| Funkwerk Information Technologies York Ltd | Supply and Support of a Rail Operations Management System - Timetable and Fleet  | $161,515 |
| Geomatic Technologies Pty Ltd | Customer Experience Performance Regime Audits on Train and Tram Network Assets | $238,416 |
| GHD Pty Ltd | Redraw of Substation Single Line Diagrams | $17,538 |
| GHD Pty Ltd | Provision of Fleet Conditions Assessment Services | $94,800 |
| GHD Pty Ltd | Peer Review of the Benefit Cost Analysis | $21,412 |
| GHD Pty Ltd | Peer Review of the updated Benefit Cost Analysis | $30,145 |
| GHD Pty Ltd | Southland Railway Station: Preparation of an updated Architectural Concept Design & consolidated Design Report | $20,000 |
| GHD Pty Ltd | Environmental Approvals Peer Review | $8,140 |
| GIRO Inc | Supply and Support of a Rail Operations Management System (ROMS) - Staff Management System  | $76,220 |
| Glassmetal Industries Pty Ltd | Bus Wayfindings Signage for Williams Landing Station | $3,700 |
| Glassmetal Industries Pty Ltd | WLP - Supply and installation of Signage at Williams Landing Station | $13,008 |
| Global Contracting Pty Ltd | Installation of Traffic Lights at the intersection Watson Street and Windham Street Wallan | $137,240 |
| GMR Engineering Services | Works Superintendent - Wallan Traffic Signals | $24,697 |
| GMR Engineering Services | Koo Wee Rup Shared Footpath- Works Superintendent Services | $3,445 |
| GMR Engineering Services | Melton Rail Station- Car Park Extension | $6,968 |
| GMR Engineering Services | Warragul Rail Station and Underpass Project | $1,842 |
| Golder Associates Pty Ltd | Geotechnical Services | $2,620,234 |
| Grand Earthworks | Construction of School Bus Interchange at Bendigo South East College | $39,950 |
| Grand Earthworks | Bus Stop Removal and Replacement at Pollard Drive, Geelong Road Leopold | $9,512 |
| Grand Earthworks Pty Ltd | Construction of DDA Compliant Bus Stops Metropolitan/Regional | $513,411 |
| Hays Specialist Recruitment (Australia) Pty Ltd | Contract Staff Services | $2,632,539 |
| Hi-Lux Technical Services Pty Ltd | SmartBus - Remedial Electrical Works at Epping and Altona | $8,700 |
| Hi-Lux Technical Services Pty Ltd | Installation of Pillar with Dual Switchboards at SmartBus Site  | $7,960 |
| Hinds Blunden Pty Ltd | OPS Development of a portfolio of detailed and integrated control procedures for the delivery of IPD projects  | $110,241 |
| Hoban Recruitment | Provision of Public Transport Field Survey Services | $846,243 |
| Hudson Global Resources | Contract Staff Services | $1,327,939 |
| Hyder Consulting (Australia) Pty Ltd | Mooroolbark Railway Station Car Park - Design Services | $42,489 |
| Hyder Consulting (Australia) Pty Ltd | DART – SmartBus Thompsons Road Kiss & Ride, Bulleen, Tender Document Preparation and Evaluation | $7,880 |
| Invensys Rail Systems Australia Ltd | Services for Core Train Control and Monitoring System | $5,800,000 |
| Invensys Rail Systems Australia Ltd | Services for WestCAD to RFR-PIDS Train Movement Processor Interface | $68,827 |
| Jemena Electricity Networks (Vic) Ltd | Electricity Connection for Footscray Substation | $165,533 |
| John Holland Pty Ltd | LRUP - Provision of Design & Construction of Bridge, Civil and Station Works for Laverton Rail Upgrade Project | $41,020 |
| John Holland Pty Ltd | WRUP - Rail Track and Civil Contract for the Westall Rail Upgrade Project | $1,890,140 |
| John Holland Pty Ltd | CTMF - Design, Supply, Construction, Certification, Testing and Commissioning of the Craigieburn Train Maintenance Facility | $8,855,289 |
| John Holland Pty Ltd | SMREP - South Morang Rail Extension Alliance | $4,096,611 |
| Kaz Group Pty Ltd | Managed IT Support Services at PTV site - 575 Bourke Street | $593,216 |
| KPMG | Provision of Due Diligence Support Services and Data Room Information Gap Analysis  | $22,727 |
| KPMG | Provision of Commercial Tendering Advisory and Support Services for MBS Project | $218,382 |
| KPMG | Validation of Foreign Exchange Adjustment | $8,000 |
| KPMG | Information Technology Assessment and Review Program | $460,240 |
| Lane Piper Pty Ltd | Calder Park Stabling Stage 1 - Contamination Study on Filled Material | $38,260 |
| Leighton Contractors Pty Ltd | WRUP - Building & Structure Contract | $55,097 |
| Lump Sculpture Studio Pty Ltd | GASP - Provision of Public Artwork at Cardinia Road Station  | $360 |
| M & M Services (Aust) Pty Ltd | Roxburgh Park - Signs and Linemarking  | $3,930 |
| Maddocks | Provision of Legal Services | $43,824 |
| Man Power Security Pty Ltd | Moorabool St Geelong Bus Interchange Provision of Customer Service Personnel | $33,294 |
| Metis Advisory Pty Ltd | Provision of Transactions Management Services Facilitator for the Metropolitan Bus Services Project | $368,770 |
| Minter Ellison Lawyers | Provision of Legal Services | $1,564,397 |
| Monash University | Before and After Study of Lonsdale Street Bus Lane Treatments | $15,000 |
| Multi-Modal Transport Solutions | Lonsdale St / Exhibition St Traffic and Pedestrian Surveys | $22,000 |
| Nature Pty Ltd | Provision of Market Research Services | $46,700 |
| Netratings Australia Pty Ltd | SiteCensus License Agreement | $15,696 |
| Newcreative Pty Ltd | WLP - Static Time Lapse photography services | $8,655 |
| NIIT Technologies Pty Ltd | Supplementary Services for Application Maintenance Enhancement and Support | $354,645 |
| NIIT Technologies Pty Ltd | PASS Bus System Support Services | $309,501 |
| NIIT Technologies Pty Ltd | Pass BUS Business Analysis Services | $25,500 |
| NIIT Technologies Pty Ltd | PRS Test Analyst Services | $131,477 |
| NIIT Technologies Pty Ltd | AMES Coordination Services | $178,636 |
| NIIT Technologies Pty Ltd | AMES Support Services | $50,441 |
| NIIT Technologies Pty Ltd | PASS BUS IT Training | $4,540 |
| Nokia Siemens Networks Australia Pty Ltd | Implementation of a Digital Train Radio System - Capital Project | $2,574,189 |
| O'Connor Marsden & Associates | Provision of Probity Practitioner Services | $58,707 |
| O'Donnell Griffin And Laing O'Rourke Electrification JV | Sunbury Electrification Alliance  | $15,309,518 |
| Onset Design Pty Ltd | Drawing Management System Programme of Works | $282,545 |
| Opus Rail Pty Ltd | Facilities Management Services for the Metro Replacement Program | $578,702 |
| Opus Rail Pty Ltd | Standard Drawings for VRIOGS 002.6 Lifts | $2,317 |
| Opus Rail Pty Ltd | Communications Standard Drawings | $5,534 |
| Opus Rail Pty Ltd | Stations - Provision of Engineering Management Services | $183,099 |
| Opus Rail Pty Ltd | SISD-BUS: Provision System Engineering Services, Control Systems | $273,033 |
| Opus Rail Pty Ltd | Preparation of a Project Feasibility Report for the Rail Revival Study | $113,900 |
| Opus Rail Pty Ltd | Redraw and Correlate 28 (locations) of Substation Single Line Diagrams - Batch #1 | $79,569 |
| Opus Rail Pty Ltd | WRUP: Technical Advice for Review of GHD's Performance as Lead Design  | $16,120 |
| Opus Rail Pty Ltd | Eaglehawk Epsom Project - Engineering Services - Reconfiguration and Amendments | $21,323 |
| Opus Rail Pty Ltd | Grovedale Station Project - Engineering Services - Revision of Concept Design | $15,875 |
| Opus Rail Pty Ltd | Review of overhead sectionalising Diagrams | $19,500 |
| Opus Rail Pty Ltd | Provision of a resource to support the development of a business case for High Capacity Signalling  | $24,000 |
| Opus Rail Pty Ltd | Project Management Support - Digital Train Radio Project | $91,800 |
| Opus Rail Pty Ltd | South Geelong Tunnel Preliminary Investigation | $14,000 |
| Pacific Services Group Pty Ltd | WRUP - Closed Circuit Television, Security and Information and Communications Technology Works | $89,228 |
| Pacific Services Group Pty Ltd | Replacement of Garrettcom Switches with Hirschmann Edge Switch  | $12,621 |
| Pacific Services Group Pty Ltd | Coolaroo Station Camera and Housing Replacement | $6,444 |
| Pacific Services Group Pty Ltd | Wendouree station CCTV Re-work | $16,792 |
| Paffrath Consulting | Design of Donnybrook Railway Station Car Park | $21,300 |
| Paffrath Consulting | Survey, Design & Documentation for Proposed Bus Stop in Port Arlington Road, Leopold | $5,200 |
| Paffrath Consulting | Superintendent for the construction of Wandong Railway Station Car Park | $3,625 |
| Paffrath Consulting | Survey, design and documentation for proposed Bus stop on Geelong Road, Barwon Heads | $5,690 |
| Paffrath Consulting | Design and Documentation for two proposed bus stop in Berwick | $6,260 |
| Paffrath Consulting | Proposed fee for implementation of Bus Stop within Point Cook | $21,580 |
| Paffrath Consulting | Survey, Design and Documentation for proposed Bus Stop in Whitelaw Avenue, Ballarat | $5,540 |
| Paffrath Consulting | Road Safety Audits of proposed Bus Stops within Point Cook | $4,000 |
| Parsons Brinckerhoff Australia Pty Ltd | Supply of Demand Forecasting Services for Regional Railway Stations | $4,998 |
| Parsons Brinckerhoff Australia Pty Ltd | Services for Alignment Alternatives Study | $361,020 |
| Patrick Kelly Consulting Pty Ltd | Provision of Rail and Tram Strategy and Asset Management Services | $98,400 |
| Peoples One Victoria Pty Ltd | TCMS Provision of Project Director and Advisory Services | $29,250 |
| Peracon Pty Ltd | Engagement of Public Transport Control Systems Engineering Resources | $173,880 |
| Peracon Pty Ltd | Project Systems Engineering Support | $4,290 |
| Philip Chun Accessibility | Development of an audit toolkit for railway stations | $32,213 |
| Phillip Boyle & Associates Pty Ltd | Technical Advice on Bus Timetabling and Operations to support Multi-Modal Coordination  | $29,320 |
| Pitcher Partners Consulting Pty Ltd | Sunbury Electrification Project - Financial Advisory Services | $24,158 |
| Pitcher Partners Consulting Pty Ltd | SMREP - South Morang Rail Extension Alliance Financial Review Services  | $30,260 |
| Pitcher Partners Consulting Pty Ltd | Rail Project Probity Advisory Services | $6,080 |
| Plexicor Australia | SISD-BUS: Installation of a Bus Tracking System  | $340,588 |
| Plexicor Australia | SmartBus BID replacement at Porter Street  | $6,885 |
| Plexicor Australia | SmartBus Totem Signs including Brail Notice  | $7,150 |
| Plum Communication Pty. Ltd. | Communications Services | $47,824 |
| R2A Pty Ltd | Risk Reviews for Tram project  | $6,000 |
| R2A Pty Ltd | DTRS Project Due Diligence Review  | $25,550 |
| R2A Pty Ltd | Major Projects Integration Review | $21,818 |
| Randstad Pty Ltd | Contract Staff Services | $879,567 |
| Redback Civil Pty Ltd | Construction of 3 Bus Stops at Avondale Heights | $11,741 |
| Redback Civil Pty Ltd | Construction of new and decommission of Bus Stops in Benalla | $47,950 |
| Redback Civil Pty Ltd | Repair to Bus Stop at Caroline Springs and Wantirna South | $2,995 |
| Redback Civil Pty Ltd | Supply and installation of Solar powered street light - Bus Stop at Nyah | $14,520 |
| Redback Civil Pty Ltd | Construction of Bus Stop in Langwarrin | $17,452 |
| Redback Civil Pty Ltd | Whitelaw Ave - Ballarat | $21,200 |
| Redback Civil Pty Ltd | DDA Bus Stop at Victoria Street Doncaster | $16,636 |
| Redback Civil Pty Ltd | DDA Bus stop Dorset Road Boronia | $6,428 |
| Redback Civil Pty Ltd | DDA Bus Stop Wheeler Street - Berwick | $7,671 |
| Redback Civil Pty Ltd | DDA Bus Stop at Cresthaven Boulevard - Berwick | $8,633 |
| Redback Civil Pty Ltd | Station St Calder Highway - Kangaroo Flat | $22,437 |
| Redback Civil Pty Ltd | Construction of Bus Stop at Point Cook Seabrook Blvd - Site 4 | $46,980 |
| Redback Civil Pty Ltd | New Bus Stop Installation Saltwater Promenade Site 8 Point Cook | $9,200 |
| Redback Civil Pty Ltd | New Bus Stop Installation - Point Cook Road | $11,900 |
| Rhumb Consulting Pty Ltd | Services for the Automatic Vehicle Monitoring (AVM) Replacement Project | $365,910 |
| Rhumb Consulting Pty Ltd | Technical Illustrator Services | $185,875 |
| Rhumb Consulting Pty Ltd | Services for Rail Control Systems | $394,727 |
| Rhumb Consulting Pty Ltd | Services from Train Information and Reporting Systems | $309,290 |
| Rhumb Consulting Pty Ltd | Provision of services for Railway Electrical Capacity Modelling  | $28,350 |
| RMAUS Pty Ltd | Services for Rail Control Systems | $342,375 |
| RMIT University | RMIT Sunbury Station Waiting Room Artwork | $14,994 |
| RMIT University | Provision of Anti-Graffiti Treatment | $12,000 |
| Ross Human Directions Limited | Engagement of IT Support Staff | $228,692 |
| RSM Bird Cameron | Systems Integrity Audit Services | $277,500 |
| Russell Kennedy Solicitors | Provision of Legal Services | $23,588 |
| SGS Economics and Planning Pty Ltd | Provision of Economic Planning Services | $21,091 |
| Siemens Ltd | Support Services for Digital Train Radio System - Capital Project | $5,380,866 |
| Sign Express | WLP - Supply and Installation of signage at William Landing Station  | $40,537 |
| Sigtec ITS Pty Ltd | Smartbus ICT system | $1,138,431 |
| Sinclair Knight Merz Pty Ltd | Engagement of Resources for Control & Monitoring Systems Projects  | $173,400 |
| Sinclair Knight Merz Pty Ltd | Supply of Demand Forecasting Services for New Stations at Southland and Allendale Road | $5,812 |
| Sinclair Knight Merz Pty Ltd | Rowville Rail Line Feasibility Study | $108,851 |
| Sinclair Knight Merz Pty Ltd | Wider Economic Benefits Appraisal | $24,607 |
| Sinclair Knight Merz Pty Ltd | VITM Airport Module Update | $54,093 |
| Sinclair Knight Merz Pty Ltd | Melbourne Airport Land Access Strategy - Key Stakeholder Engagement and document update | $33,980 |
| Sinclair Knight Merz Pty Ltd | Reviewing Economic Appraisals of Crossrail and the Jubilee Line | $7,400 |
| Sinclair Knight Merz Pty Ltd | Analysis IPSOS of Survey | $10,600 |
| Skilled Group Limited | Customer Support Services | $995,530 |
| Software Escrow & Copyright Agents Pty Ltd | Provision of Escrow Services for Tram Rolling stock  | $1,500 |
| Software Escrow & Copyright Agents Pty Ltd | Provision of Escrow Services for SmartBus ICT System | $3,550 |
| T J Van Geldermalsen | Peer Review and Economic Analysis Support for the Assessment of the Public Transport Projects | $6,750 |
| Tactile Australia | Pavement Repairs of Tallangatta Secondary College Bus Interchange | $28,320 |
| Tactile Australia | Construction of School Bus Interchange at Nullawarre Primary School | $129,145 |
| Tactile Australia | Construction of School Bus Interchange at Tongala Primary School | $102,010 |
| Tactile Australia | Construction of Car Park and Bus Interchange Echuca Railway Station | $456,873 |
| Tactile Australia | Upgrade of Bus Stop at Portarlington Road, Leopold | $33,930 |
| Tactile Australia | Construction of Bus Stop at Point Cook, Seabrook BVD | $36,550 |
| Tactile Australia | Construction of Bus Stop at Point Cook, Seabrook BVD - Site 3 | $37,850 |
| Terramatrix | Fire Prevention & Preparation Audit Services | $82,200 |
| The University Of Melbourne | Integrating mobility on demand in urban transport infrastructures | $30,000 |
| Tigerspike Pty Ltd | Business requirements evaluation for BTS/NTS/DIVA4 | $24,720 |
| Traffix Group Pty Ltd | DART - Hoddle Street Bus Lanes - Detail Design | $1,784 |
| Traffix Group Pty Ltd | Metropolitan Bus Qualitative Performance Regime Assessments | $50,774 |
| Traffix Group Pty Ltd | Preparation of Detailed Design for Bus Stop  | $2,690 |
| Traffix Group Pty Ltd | Melton Planning Scheme Amendment C91 Traffic Engineering Assistance | $4,127 |
| Transvalue Management Pty Ltd | Provision of Strategic Tender Evaluation Services for the Metropolitan Bus Services Project | $102,580 |
| United Group Infrastructure Pty Ltd | WRUP - Signalling Works Contract for the Westall Upgrade Project | $2,265,881 |
| United Group Infrastructure Pty Ltd | Supply of technical support for the RFR PIDS project | $30,000 |
| United Group Infrastructure Pty Ltd | Engagement of UGL Infrastructure Pty Ltd for supply of SigView-TMP interface System | $315,933 |
| URS Australia Pty Ltd | Doncaster Rail Study - Work Package A - Overall Project Leader | $327,141 |
| URS Australia Pty Ltd | Concept of Operations Peer Review | $30,536 |
| Veitch Lister Consulting Pty Ltd | Supply of Zenith Transport Demand Forecasting Model of Victoria | $293,558 |
| Veitch Lister Consulting Pty Ltd | Demand model runs for revised business case | $49,000 |
| Wallis Consulting Group Pty Ltd | Provision of Services to deliver the Customer Satisfaction Monitor Program | $533,141 |
| Worleyparsons Services Pty Limited | Caroline Springs Design Services Contract. | $6,300 |
| Worleyparsons Services Pty Limited | Construction Support Services for GASP Project at Lynbrook and Cardinia Station | $187,863 |
| Yarra Valley Water Ltd | Kalman Park Sewerage Pumping Station Construction | $131,818 |